



## 30 DAY PROJECT UPDATE REPORT

<b>Project Name</b>	FY 2007 Bandwidth Upgrade				<b>Report Date</b>	12-27-2006	
<b>Description</b>	This project will address network bandwidth availability from regional campus hubs to the network core and to the Internet for FY 2007. The project will ensure that adequate bandwidth is available to campuses for network applications. The project will target a 50% increase in bandwidth for all hubs.				<b>Project Phase</b>	Unknown	
<b>Exec. Sponsor</b>	J. Chabot	<b>Proj. Owner</b>	Michael Janke	<b>Proj. Mgr.</b>	David Nelson	<b>Proj. End Date</b>	12-31-06

	Status	Explanation		Status	Explanation
<b>Overall</b>	G	Bandwidth upgraded from 300Mbps to 500Mbps on 08/30/2006.	<b>Scope</b>	Y	Limitations on Packeteer performance requires enabling of second commodity Internet access point.
<b>Schedule</b>	Y	Waiting for OET's MPLS conversion to enable second internet access point.	<b>Cost/Resources</b>	G	Under budget.

### Deliverable Review

Planned to Complete (Past Period)	Completed	Not Completed	Plan to Complete (Next Period)
1. Restore project charter doc to pre-PMO modified condition. PM office seems to have deleted 'risks' from charter document during conversion to PMO approved format.	X		1. Nothing. Waiting for OET MPLS project completion.
<b>Total Planned To Complete: 0</b>	<b>Total Completed: 0</b>		

### Project Financial Summary

<b>Approved Budget</b>	\$60,000	<b>Spent this Period</b>	\$3,000	<b>Budget Balance</b>	\$30,000	<b>Incr. Budget Req.</b>	0
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### Request for Help to Solve the Key Project Risks

<ol style="list-style-type: none"> <li>1. Budgeting process does not allow planning to end of fiscal year. Budgets not fully loaded until long after fiscal year spending commitments have been made.</li> <li>2. Routine access to budget information not available. Determining budget status requires special request.</li> </ol>
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